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One team, one fight!

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DPAC MANPOWER

Div by Bn		DPAC		DPAC	
	T/O		T/O		Current O/H
0170 -	22	0170 -	16	0170 -	16
0193 -	71	0193 -	31	0193 -	19
0121 -	218	0121 -	209	0121 -	174
		0311 -	2	0311 -	0
		4066 -	2	4066 -	0
Total -	311	Total -	260	Total -	209

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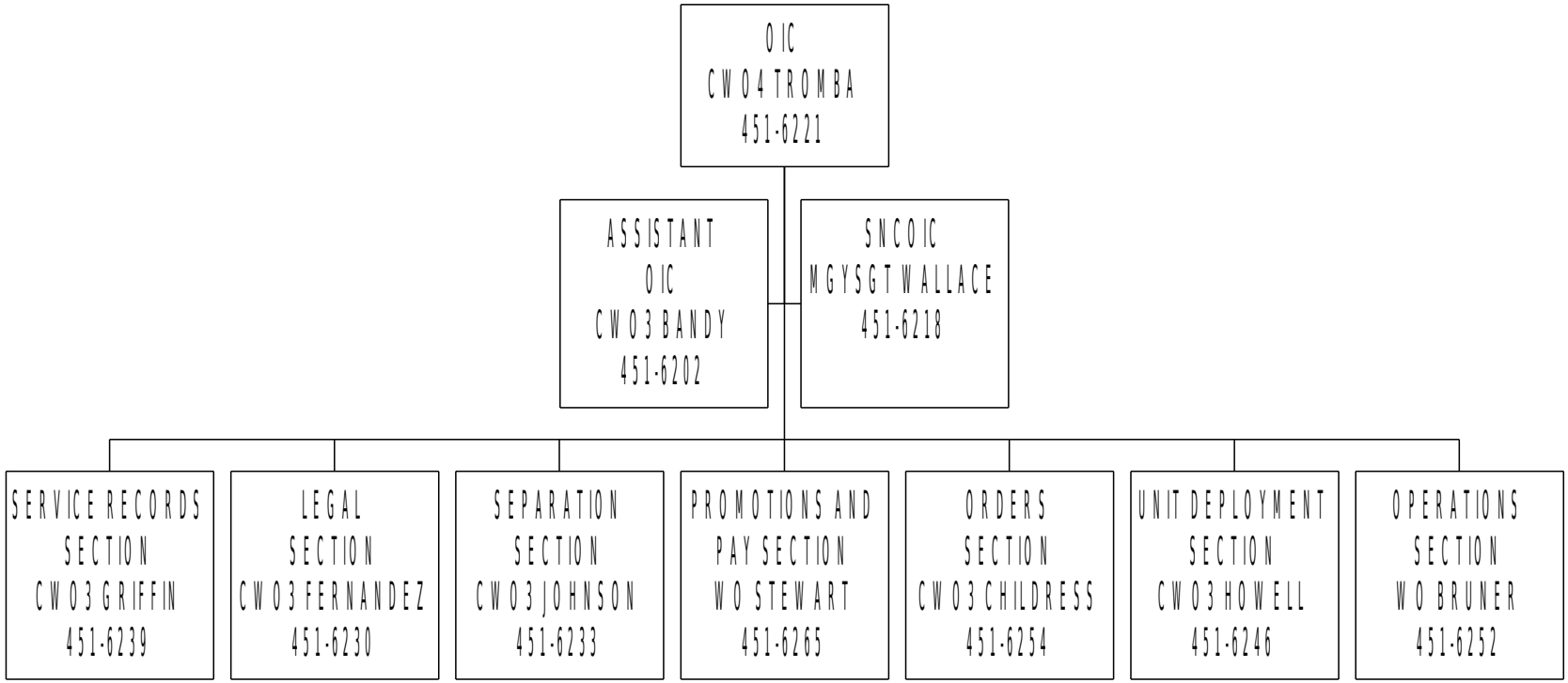
DPAC STAFF



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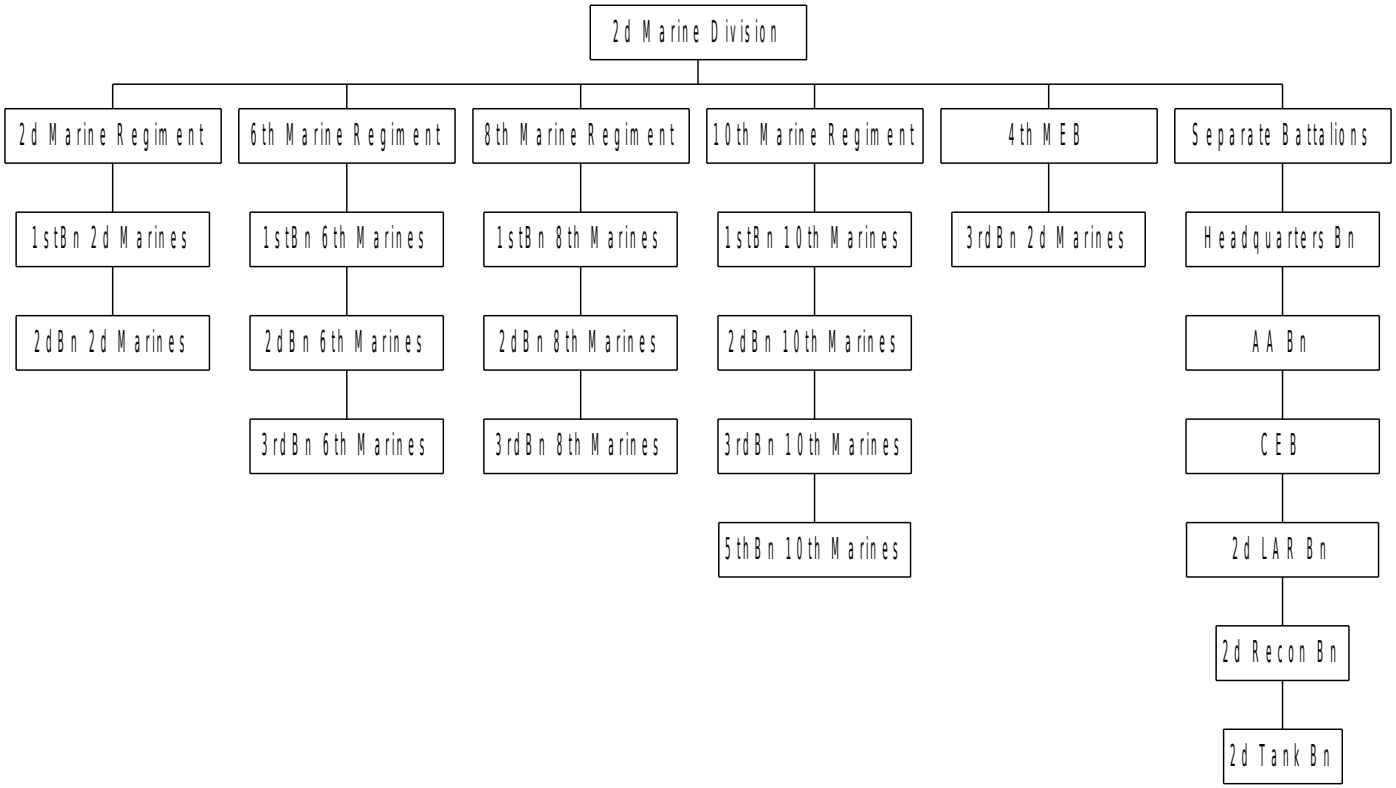
Commands Supported



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2d MARINE DIVISION PERSONNEL SUPPORTED (06 Jan 04)

2D MarDiv Personnel in CONUS	**-**	**13,037**
2D MarDiv Personnel deployed	**-**	**4,433**
Total	**-**	**17,470**
2D MarDiv Personnel UDP	**-**	**962**
2D MarDiv Personnel UNITAS	**-**	**0**
2D MarDiv Personnel w/ MEU(s)	**-**	**1,000**
2D MarDiv Reserve Augments	**-**	**70**
2D MarDiv Personnel Ops	**-**	**2,401**

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Number of Personnel supported thru local walk-in 2003

Monthly Average - 3,020

TOTAL - 36,240

Number of Personnel supported thru E-PAR 2003

Monthly Average - 26

TOTAL - 320

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THE 2003 DPAC WORKLOAD

Number of Promotions – 4,590
- **Regular – 4,189**
- **Meritorious - 401**

Number of NJP's - 909
Number of Courts Martial – 149
Number of Separations – 2,078
- **AdMin Sep – 243**
- **EAS – 1,735**
- **Retirements - 100**
- **TermLv – 1,597**

Number of Dependent Changes - 3,783
Number of Personnel Joined - 5,668
Number of TAD Travel Claims - 4,141
Number of PCS Travel Claims - 5,098

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DPAC Unit Diaries for 2003

Monthly Average Diaries processed - 788

Total Diaries processed - 9,456

DPAC Unit Entries for 2003

	UD Pay Entries 2003	UD non Pay Entries 2003
Monthly Average -	18,609	64,354
TOTAL -	223,310	772,256

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ORDERS SECTION

Number of PCS/TAD Travel Settlements in 2003 (since May 03)

Active Monthly Average - 814 claims for $357,294.00

TOTAL - 6,514 claims for $2,858,353.00

Reserve Monthly Average - 124 claims for $120,264.00

TOTAL - 1,489 claims for $962,115.00

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PAY AND PROMOTION SECTION

Number of Allotments in 2003

Monthly Average - 393

TOTAL - 2751

Number of NAVMC 11116's in 2003

Monthly Average - 95

TOTAL - 669

2d Marine Division Payroll in 2003

Monthly Average - $27,087,159.00

TOTAL - $189,610,119.00

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UNIT DEPLOYMENT SECTION (REACH BACK ADMIN)

Reach Back Administration in 2003

Monthly Average Number of Deployed Marines - 6,544

Monthly Average Number of Deployed Units - 7

Monthly Average Number of Unit Locations - 5

Monthly Average Number of Unit Diaries - 149

TOTAL Unit Diaries - 2,751

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Monthly Inconsistency Reports:

1. BAH (ZIP)

2. PROSEP RATS and FSA(T) same time(MBR NOT TAD)

3. Not in receipt of BAS and in full duty status

4. LASPE expired, in receipt of dive pay

5. FSAR –VS-DEPN GEO LOC

6. Service Spouse Compare BAH

7. Select grades

8. 75 day will reenter not ran to BN CP been reported

9. To desertion not reported

10. All confinement status

11. Semi-Annual (not ran) Cpl and below 6 MOS (10 Feb/10 Aug)

12. Prom Pro/Con to Cpl/Sgt not ran

13. MBR in Hosp/Verify with status with NAVHOSP report/LTR to unit

14. EAS exceeded/DU status EDR)

15. HFP individual LOC 285

16. “0000” Composite score RUC

17. Jump Pay T/O audit and ADD MOS

18. EOD Pay T/O billet and MOS

19. Program enlist code receipt bonus

20. Billet MOS = “0000”

21. Report on Non EFT Marines (Monthly)

22. Jul, Aug, Sep, 60 day leave balance roster

23. GCM audit to ensure all GCMs have

24. Field Rats more than 30 days not receipt FSA(T)

25. MGIB status code

26. Not in receipt of any BAH

27. Single Marines BAH Diff annually

28. Single Marines BAH(OR) SSgt below

29. Major deployment over 30 days (10 days FR

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ADMIN ERROR REPORT (AER)

	P&P	Legal			SRB					Seps	UDS		ORDERS	
#Leave	Rosters	Items	Reenl	Ext	To Sick	Fr Sick	TriAnn	#Joins	DSO	#Sep	Rosters	PCS/PCA	TAD	Tvl Clm
0	1.5	2	4	1	1	1	12	4	4	5	0	45	21	8
26	2	54	0	1	6	7	59	29	5	7	4	0	10	14
97	2	19	2	0	3	4	212	80	150	5	4	0	7	18
31	1	31	9	2	2	2	143	12	2	9	5	0	7	9
10	1	14	4	4	1	0	10	0	21	7	0	21	9	8
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
298	1.5	8	4	4	7	4	56	9	8	7	3	0	13	21
22	1.5	4	2	2	0	1	9	0	0	1	0	49	30	65
43	1.5	5	5	4	2	2	73	49	5	5	0	0	31	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	2	12	3	6	2	2	88	57	2	22	0	0	29	9
0	1	6	8	1	2	3	28	13	0	3	0	43	149	18
0	2	7	2	1	1	1	155	13	0	9	3	0	8	1
31	2	8	11	3	2	2	26	9	3	12	1	0	11	3
133	2	26	1	5	3	1	96	9	7	8	1	0	9	4
44	2	16	4	1	3	2	26	6	6	2	2	0	91	1
166	2	28	13	8	4	4	93	35	20	23	2	32	13	99
104	2	6	5	5	1	5	69	28	4	3	4	24	42	2
52	1.5	18	8	8	4	2	173	47	4	20	0	21	42	22
165	2	12	11	1	3	3	207	20	0	8	0	20	40	23
34	1.5	2	2	1	0	1	37	20	8	2	3	12	22	27
95	2	17	7	3	1	2	70	24	1	13	0	12	0	7
18	2	1	0	0	0	0	16	4	0	4	0	1	0	0
0	0	2	0	0	0	0	0	0	0	0	6	0	0	7
1390	1.5	298	105	61	48	49	1658	468	250	175	38	280	584	367

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Report Card on Administration

Administrative Error Report for the Division

December	03	- 83.68 %
April	03	- 77.79%
December	02	- 75.44%

MCTFS Timeliness Management Report

December	03	- 89.00%
April	03	- 77.00%
December	02	- 88.00%

MCTFS Transactions Reported

December	03	- 79,810 entries with a 2% error rating
April	03	- 53,807 entries with a 8% error rating
December	02	- 52,110 entries with a 3% error rating

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Questions ?